## TABLE 23 2007-2008

| INSTRUCTION-<br>VOCATIONAL EDUCATION | TEACHER<br>SALARIES | CAREER<br>LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIAL,<br>SUPPLIES<br>&<br>EQUIPMENT | TEXTBOOKS | MISCELLA-<br>NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|--------------------------------------|---------------------|---|-------------------|------------------|------------------------|---|-----------|--------------------|---|
| ANDERSON COUNTY                      | \$2,108,115         | \$24,495                                | \$233,417         | \$523,594        | \$36,971               | \$358,494                               | \$0       | \$16,428           | \$3,301,514                                 |
| CLINTON                              | \$0                 | \$0                                     | \$0               | \$0              | \$0                    | \$0                                     | \$0       | \$0                | \$0   |
| OAK RIDGE                            | \$699,071           | \$12,400                                | \$28,793          | \$208,352        | \$7,122                | \$130,186                               | \$0       | \$7,094            | \$1,093,018                                 |
| BEDFORD COUNTY                       | \$835,844           | \$14,999                                | \$24,424          | \$214,351        | \$2,874                | \$106,806                               | \$0       | \$0                | \$1,199,298                                 |
| BENTON COUNTY                        | \$428,681           | \$5,000                                 | \$48,416          | \$137,998        | \$9,991                | \$113,113                               | \$0       | \$2,111            | \$745,310                                   |
| BLEDSOE COUNTY                       | \$239,762           | \$5,063                                 | \$8,985           | \$47,175         | \$1,860                | \$34,664                                | \$0       | \$0                | \$337,509                                   |
| BLOUNT COUNTY                        | \$2,231,197         | \$35,480                                | \$0               | \$695,301        | \$6,198                | \$226,097                               | \$0       | \$7,036            | \$3,201,309                                 |
| ALCOA                                | \$223,137           | \$1,000                                 | \$0               | \$51,885         | \$0                    | \$48,322                                | \$3,000   | \$3,490            | \$330,833                                   |
| MARYVILLE                            | \$343,489           | \$7,000                                 | \$22,507          | \$120,569        | \$0                    | \$69,973                                | \$0       | \$0                | \$563,538                                   |
| BRADLEY COUNTY                       | \$1,756,822         | \$7,000                                 | \$15,000          | \$451,073        | \$15,892               | \$230,109                               | \$0       | \$0                | \$2,475,896                                 |
| CLEVELAND                            | \$824,478           | \$0                                     | \$4,246           | \$198,847        | \$12,822               | \$250,209                               | \$0       | \$0                | \$1,290,602                                 |
| CAMPBELL COUNTY                      | \$1,070,306         | \$12,800                                | \$49,082          | \$379,429        | \$5,316                | \$124,467                               | \$0       | \$0                | \$1,641,400                                 |
| CANNON COUNTY                        | \$339,512           | \$4,500                                 | \$17,775          | \$71,084         | \$0                    | \$30,967                                | \$0       | \$0                | \$463,838                                   |
| CARROLL COUNTY                       | \$367,320           | \$9,310                                 | \$6,452           | \$66,452         | \$2,214                | \$24,302                                | \$5,130   | \$128              | \$481,308                                   |
| *HOLLOW ROCK-BR                      | \$82,701            | \$1,000                                 | \$1,031           | \$19,874         | \$65                   | \$14,506                                | \$0       | \$4,305            | \$123,482                                   |
| *HUNTINGDON                          | \$166,342           | \$7,360                                 | \$1,200           | \$35,667         | \$0                    | \$17,795                                | \$0       | \$5,474            | \$233,838                                   |
| *MCKENZIE                            | \$116,349           | \$3,000                                 | \$0               | \$30,528         | \$3,560                | \$14,141                                | \$9,573   | \$0                | \$177,151                                   |
| *S. CARROLL                          | \$115,578           | \$3,000                                 | \$1,401           | \$32,171         | \$2,905                | \$8,876                                 | \$0       | \$185              | \$164,116                                   |
| *W. CARROLL                          | \$171,784           | \$2,950                                 | \$5,587           | \$41,782         | \$3,147                | \$27,575                                | \$0       | \$0                | \$252,825                                   |
| CARTER COUNTY                        | \$1,009,586         | \$41,900                                | \$10,630          | \$305,847        | \$2,157                | \$179,075                               | \$7,215   | \$8,847            | \$1,565,257                                 |
| ELIZABETHTON                         | \$463,054           | \$6,000                                 | \$6,165           | \$126,677        | \$524                  | \$57,711                                | \$0       | \$0                | \$660,130                                   |
| CHEATHAM COUNTY                      | \$922,969           | \$8,735                                 | \$15,502          | \$283,387        | \$8,842                | \$74,917                                | \$0       | \$0                | \$1,314,352                                 |
| CHESTER COUNTY                       | \$391,684           | \$4,000                                 | \$5,689           | \$103,894        | \$7,169                | \$92,576                                | \$0       | \$0                | \$605,012                                   |
| CLAIBORNE COUNTY                     | \$857,444           | \$12,720                                | \$17,242          | \$237,671        | \$9,835                | \$81,878                                | \$0       | \$27,182           | \$1,243,972                                 |
| CLAY COUNTY                          | \$149,030           | \$2,500                                 | \$4,352           | \$39,245         | \$64,689               | \$52,782                                | \$0       | \$0                | \$312,598                                   |
| COCKE COUNTY                         | \$877,126           | \$6,995                                 | \$60,735          | \$248,839        | \$1,376                | \$68,279                                | \$0       | \$600              | \$1,263,950                                 |
| NEWPORT                              | \$0                 | \$0                                     | \$0               | \$0              | \$0                    | \$0                                     | \$0       | \$0                | \$0   |
| COFFEE COUNTY                        | \$920,201           | \$9,500                                 | \$26,154          | \$268,280        | \$8,841                | \$96,499                                | \$0       | \$6,882            | \$1,336,357                                 |
| MANCHESTER                           | \$0                 | \$0                                     | \$0               | \$0              | \$1,059                | \$1,769                                 | \$0       | \$0                | \$2,828                                     |
| TULLAHOMA                            | \$620,933           | \$5,000                                 | \$26,579          | \$203,657        | \$0                    | \$107,740                               | \$0       | \$19,324           | \$983,233                                   |
| CROCKETT COUNTY                      | \$576,382           | \$6,000                                 | \$30,782          | \$121,347        | \$1,147                | \$51,598                                | \$0       | \$1,547            | \$788,803                                   |
| ALAMO                                | \$0                 | \$0                                     | \$0               | \$0              | \$0                    | \$0                                     | \$0       | \$0                | \$0   |
| BELLS                                | \$0                 | \$0                                     | \$0               | \$0              | \$0                    | \$0                                     | \$0       | \$0                | \$0   |

## TABLE 23 2007-2008

| INSTRUCTION-<br>VOCATIONAL EDUCATION | TEACHER<br>SALARIES | CAREER<br>LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIAL,<br>SUPPLIES<br>&<br>EQUIPMENT | TEXTBOOKS | MISCELLA-<br>NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|--------------------------------------|---------------------|---|-------------------|------------------|------------------------|---|-----------|--------------------|---|
| CUMBERLAND COUNTY                    | \$995,753           | \$21,000                                | \$15,984          | \$350,602        | \$44,480               | \$243,513                               | \$6,662   | \$11,295           | \$1,689,289                                 |
| DAVIDSON COUNTY                      | \$5,221,469         | \$131,584                               | \$175,337         | \$2,222,997      | \$9,348                | \$1,522,229                             | \$0       | \$23,736           | \$9,306,700                                 |
| DECATUR COUNTY                       | \$372,054           | \$5,999                                 | \$0               | \$65,632         | \$0                    | \$29,461                                | \$0       | \$1,996            | \$475,142                                   |
| DEKALB COUNTY                        | \$366,742           | \$9,810                                 | \$46,473          | \$113,294        | \$2,261                | \$95,390                                | \$2,000   | \$1,920            | \$637,890                                   |
| DICKSON COUNTY                       | \$1,312,536         | \$17,955                                | \$0               | \$361,702        | \$0                    | \$82,237                                | \$0       | \$0                | \$1,774,430                                 |
| DYER COUNTY                          | \$355,487           | \$7,996                                 | \$16,310          | \$99,420         | \$2,936                | \$104,789                               | \$0       | \$0                | \$586,938                                   |
| DYERSBURG                            | \$311,014           | \$10,000                                | \$21,298          | \$92,584         | \$18,738               | \$59,817                                | \$0       | \$1,350            | \$514,801                                   |
| FAYETTE COUNTY                       | \$700,233           | \$6,990                                 | \$24,549          | \$155,654        | \$19,008               | \$68,042                                | \$0       | \$283              | \$974,759                                   |
| FENTRESS COUNTY                      | \$123,657           | \$1,000                                 | \$0               | \$32,318         | \$0                    | \$46,375                                | \$0       | \$0                | \$203,350                                   |
| FRANKLIN COUNTY                      | \$1,144,127         | \$14,000                                | \$48,424          | \$329,293        | \$0                    | \$130,987                               | \$3,465   | \$4,000            | \$1,674,296                                 |
| GIBSON COUNTY                        | . , , NA            | NA.                                     | NA                | NA               | NA                     | NA                                      | NA.       | NA                 | NA NA                                       |
| HUMBOLDT                             | \$210,656           | \$4,000                                 | \$3,125           | \$48,936         | \$3,925                | \$30,377                                | \$0       | \$0                | \$301,019                                   |
| *MILAN                               | \$457,440           | \$7,000                                 | \$96,427          | \$122,995        | \$14,412               | \$131,672                               | \$0       | \$2,170            | \$832,116                                   |
| *TRENTON                             | \$153,505           | \$1,000                                 | \$2,010           | \$34,160         | \$30,843               | \$22,242                                | \$0       | \$5,415            | \$249,175                                   |
| *BRADFORD                            | \$31,728            | \$0                                     | \$0               | \$7,709          | \$4,126                | \$11,386                                | \$0       | \$0                | \$54,949                                    |
| *GIBSON CO. SPEC.                    | \$368,382           | \$9,000                                 | \$8,306           | \$92,037         | \$397                  | \$35,757                                | \$0       | \$5,917            | \$519,796                                   |
| GILES COUNTY                         | \$672,549           | \$6,100                                 | \$29,446          | \$193,757        | \$10,051               | \$185,448                               | \$3,319   | \$1,481            | \$1,102,151                                 |
| GRAINGER COUNTY                      | \$590,032           | \$7,000                                 | \$53,121          | \$186,834        | \$0                    | \$70,524                                | \$0       | \$0                | \$907,511                                   |
| GREENE COUNTY                        | \$854,677           | \$12,690                                | \$7,634           | \$243,838        | \$347,992              | \$87,708                                | \$0       | \$2,329            | \$1,556,868                                 |
| GREENEVILLE                          | \$657,781           | \$6,000                                 | \$21,353          | \$167,491        | \$400                  | \$211,180                               | \$11,527  | \$97               | \$1,075,829                                 |
| GRUNDY COUNTY                        | \$426,374           | \$4,000                                 | \$27,017          | \$107,319        | \$1,848                | \$56,107                                | \$0       | \$175              | \$622,840                                   |
| HAMBLEN COUNTY                       | \$1,992,810         | \$40,000                                | \$39,528          | \$608,520        | \$0                    | \$199,593                               | \$0       | \$11,493           | \$2,891,944                                 |
| HAMILTON COUNTY                      | \$6,471,892         | \$54,500                                | \$67,421          | \$2,059,288      | \$88,040               | \$1,176,386                             | \$0       | \$459              | \$9,917,986                                 |
| HANCOCK COUNTY                       | \$295,047           | \$5,000                                 | \$22,787          | \$52,016         | \$750                  | \$70,332                                | \$0       | \$2,550            | \$448,482                                   |
| HARDEMAN COUNTY                      | \$856,311           | \$13,200                                | \$20,361          | \$247,174        | \$322                  | \$150,752                               | \$0       | \$1,050            | \$1,289,170                                 |
| HARDIN COUNTY                        | \$711,204           | \$7,000                                 | \$6,253           | \$223,955        | \$0                    | \$65,889                                | \$0       | \$0                | \$1,014,301                                 |
| HAWKINS COUNTY                       | \$846,233           | \$9,978                                 | \$14,249          | \$212,130        | \$0                    | \$151,866                               | \$0       | \$0                | \$1,234,456                                 |
| ROGERSVILLE                          | \$0                 | \$0                                     | \$0               | \$0              | \$0                    | \$0                                     | \$0       | \$0                | \$0   |
| HAYWOOD COUNTY                       | \$412,727           | \$2,000                                 | \$8,652           | \$85,542         | \$3,809                | \$56,548                                | \$1,924   | \$0                | \$571,202                                   |
| HENDERSON COUNTY                     | \$685,804           | \$19,500                                | \$10,500          | \$153,375        | \$0                    | \$226,989                               | \$0       | \$7,500            | \$1,103,668                                 |
| LEXINGTON                            | \$0                 | \$0                                     | \$0               | \$0              | \$0                    | \$0                                     | \$0       | \$0                | \$0   |
| HENRY COUNTY                         | \$530,549           | \$2,200                                 | \$35,416          | \$164,405        | \$1,500                | \$51,113                                | \$4,587   | \$0                | \$789,770                                   |
| *PARIS                               | \$0                 | \$0                                     | \$0               | \$0              | \$0                    | \$0                                     | \$0       | \$0                | \$0   |
| HICKMAN COUNTY                       | \$895,242           | \$0                                     | \$24,111          | \$315,641        | \$2,882                | \$59,102                                | \$0       | \$1,523            | \$1,298,501                                 |
| HOUSTON COUNTY                       | \$206,096           | \$2,000                                 | \$3,618           | \$46,774         | \$0                    | \$42,773                                | \$0       | \$0                | \$301,261                                   |
| HUMPHREYS COUNTY                     | \$581,793           | \$0                                     | \$22,667          | \$160,010        | \$0                    | \$35,223                                | \$9,952   | \$4,644            | \$814,290                                   |

## TABLE 23 2007-2008

|                      |              |                  |           |             |            |                       | ſ         |           |                        |
|----------------------|--------------|------------------|-----------|-------------|------------|-----------------------|-----------|-----------|------------------------|
|                      |              | CAREER<br>LADDER | 071170    |             |            | MATERIAL,<br>SUPPLIES |           |           | TOTAL EXPENDITURES FOR |
| INSTRUCTION-         | TEACHER      | PROGRAM          | OTHER     | FIXED       | CONTRACTED | &                     |           | MISCELLA- | VOCATIONAL             |
| VOCATIONAL EDUCATION | SALARIES     | PAYMENTS         | SALARIES  | CHARGES     | SERVICES   | EQUIPMENT             | TEXTBOOKS | NEOUS     | EDUCATION              |
| JACKSON COUNTY       | \$270.272    | \$1,900          | \$14,349  | \$56.948    | \$15,434   | \$91,777              | \$0       | \$153,349 | \$604,029              |
| JEFFERSON COUNTY     | \$904,507    | \$13,000         | \$8,329   | \$250,276   | \$287      | \$114,229             | \$0       | \$49,093  | \$1,339,721            |
| JOHNSON COUNTY       | \$616,478    | \$5,000          | \$124,826 | \$207,145   | \$8,701    | \$95,424              | \$0       | \$5,678   | \$1,063,252            |
| KNOX COUNTY          | \$10,154,794 | \$155,026        | \$187,972 | \$2,271,913 | \$46,055   | \$1,355,891           | \$1,271   | \$83,929  | \$14,256,851           |
| LAKE COUNTY          | \$140,203    | \$3,600          | \$111     | \$38,711    | \$0        | \$15,631              | \$0       | \$0       | \$198,256              |
| LAUDERDALE COUNTY    | \$665,752    | \$11,000         | \$18,281  | \$187,905   | \$12,324   | \$41,074              | \$11,999  | \$0       | \$948,335              |
| LAWRENCE COUNTY      | \$1,497,328  | \$32,503         | \$26,620  | \$448,276   | \$111,101  | \$180,241             | \$4,654   | \$648     | \$2,301,371            |
| LEWIS COUNTY         | \$122,899    | \$1,000          | \$2,768   | \$28,808    | \$27,369   | \$21,028              | \$0       | \$775     | \$204,647              |
| LINCOLN COUNTY       | \$788,051    | \$10,000         | \$1,159   | \$193,277   | \$4,551    | \$203,690             | \$0       | \$0       | \$1,200,728            |
| FAYETTEVILLE         | \$0          | \$0              | \$0       | \$0         | \$0        | \$0                   | \$0       | \$0       | \$0                    |
| LOUDON COUNTY        | \$720,990    | \$11,000         | \$45,043  | \$247,300   | \$7,000    | \$170,876             | \$0       | \$28,705  | \$1,230,914            |
| LENOIR CITY          | \$378,114    | \$9,800          | \$9,560   | \$99,325    | \$948      | \$119,933             | \$0       | \$739     | \$618,419              |
| MCMINN COUNTY        | \$1,316,413  | \$9,985          | \$21,674  | \$381,349   | \$10,000   | \$141,652             | \$0       | \$48,260  | \$1,929,333            |
| ATHENS               | \$0          | \$0              | \$0       | \$0         | \$0        | \$0                   | \$0       | \$0       | \$0                    |
| ETOWAH               | \$0          | \$0              | \$0       | \$0         | \$0        | \$0                   | \$0       | \$0       | \$0                    |
| MCNAIRY COUNTY       | \$769,009    | \$9,000          | \$3,087   | \$199,321   | \$0        | \$120,872             | \$0       | \$5,479   | \$1,106,768            |
| MACON COUNTY         | \$494,999    | \$6,250          | \$10,507  | \$110,344   | \$402,508  | \$171,710             | \$500     | \$48,647  | \$1,245,465            |
| MADISON COUNTY       | \$1,997,432  | \$35,500         | \$347,059 | \$471,284   | \$0        | \$529,025             | \$0       | \$0       | \$3,380,300            |
| MARION COUNTY        | \$753,121    | \$10,000         | \$11,201  | \$223,679   | \$9,466    | \$159,698             | \$11,039  | \$0       | \$1,178,204            |
| *RICHARD CITY        | \$0          | \$0              | \$0       | \$0         | \$0        | \$0                   | \$0       | \$0       | \$0                    |
| MARSHALL COUNTY      | \$870,828    | \$10,000         | \$6,660   | \$252,442   | \$0        | \$79,952              | \$0       | \$10,000  | \$1,229,882            |
| MAURY COUNTY         | \$1,978,484  | \$12,000         | \$10,975  | \$505,333   | \$21,454   | \$318,784             | \$7,066   | \$5,724   | \$2,859,820            |
| MEIGS COUNTY         | \$217,385    | \$1,000          | \$1,755   | \$28,958    | \$0        | \$31,267              | \$0       | \$0       | \$280,365              |
| MONROE COUNTY        | \$889,053    | \$8,000          | \$31,030  | \$312,323   | \$0        | \$111,795             | \$0       | \$0       | \$1,352,201            |
| SWEETWATER           | \$0          | \$0              | \$0       | \$0         | \$0        | \$0                   | \$0       | \$0       | \$0                    |
| MONTGOMERY COUNTY    | \$2,626,060  | \$21,578         | \$47,667  | \$737,605   | \$56,919   | \$584,781             | \$0       | \$3,499   | \$4,078,109            |
| MOORE COUNTY         | \$195,815    | \$2,300          | \$0       | \$48,373    | \$0        | \$38,570              | \$0       | \$2,330   | \$287,388              |
| MORGAN COUNTY        | \$656,829    | \$10,600         | \$35,567  | \$190,777   | \$0        | \$155,322             | \$0       | \$0       | \$1,049,095            |
| OBION COUNTY         | \$736,858    | \$13,208         | \$3,382   | \$191,334   | \$249      | \$84,640              | \$6,606   | \$0       | \$1,036,277            |
| UNION CITY           | \$249,548    | \$3,000          | \$6,012   | \$81,131    | \$0        | \$32,429              | \$0       | \$2,111   | \$374,231              |
| OVERTON COUNTY       | \$625,690    | \$8,833          | \$3,200   | \$174,190   | \$88,297   | \$49,601              | \$3,076   | \$0       | \$952,887              |
| PERRY COUNTY         | \$259,390    | \$3,000          | \$17,203  | \$56,351    | \$6,405    | \$19,221              | \$0       | \$0       | \$361,570              |
| PICKETT COUNTY       | \$240,001    | \$8,000          | \$15,003  | \$52,705    | \$0        | \$11,787              | \$0       | \$9,858   | \$337,354              |
| POLK COUNTY          | \$492,843    | \$4,000          | \$4,770   | \$140,451   | \$3,436    | \$53,014              | \$0       | \$0       | \$698,514              |
| PUTNAM COUNTY        | \$865,894    | \$9,916          | \$6,657   | \$272,102   | \$3,744    | \$105,045             | \$0       | \$0       | \$1,263,358            |
| RHEA COUNTY          | \$584,664    | \$2,500          | \$3,475   | \$182,737   | \$0        | \$122,676             | \$0       | \$0       | \$896,052              |

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| INSTRUCTION-<br>VOCATIONAL EDUCATION | TEACHER<br>SALARIES    | CAREER<br>LADDER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES    | FIXED<br>CHARGES   | CONTRACTED<br>SERVICES | MATERIAL,<br>SUPPLIES<br>&<br>EQUIPMENT | TEXTBOOKS       | MISCELLA-<br>NEOUS | TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION |
|--------------------------------------|------------------------|---|----------------------|--------------------|------------------------|---|-----------------|--------------------|---|
| DAYTON                               | \$0                    | \$0                                     | \$0                  | \$0                | \$0                    | \$0                                     | \$0             | \$0                | \$0   |
| ROANE COUNTY                         | \$1.315.325            | \$11.000                                | \$16.693             | \$427.169          | \$29.936               | \$192,408                               | \$13.565        | \$0<br>\$0         | \$2,006,096                                 |
| ROBERTSON COUNTY                     | \$1,653,659            | \$11,000<br>\$13,000                    | \$48,103             | \$619,829          | \$29,930<br>\$18,919   | \$217,076                               | \$13,363        | \$16,472           | \$2,608,516                                 |
| RUTHERFORD COUNTY                    | \$5,703,514            | \$13,000<br>\$53,037                    | \$145,523            | \$1,694,325        | \$261,117              | \$837.957                               | \$65,630        | \$10,472           | \$8,761,103                                 |
| MURFREESBORO                         | \$5,703,514            | \$53,037<br>\$0                         | \$145,523<br>\$0     | \$1,094,325<br>\$0 | \$261,117              | \$657,957<br>\$0                        | \$65,630<br>\$0 | \$0<br>\$0         | \$0,761,103                                 |
| SCOTT COUNTY                         | \$395.562              | \$2.000                                 | \$42,581             | \$105,508          | \$0<br>\$0             | \$29.042                                | \$0<br>\$0      | \$2,373            | \$577,066                                   |
| *ONEIDA                              | \$395,562<br>\$132,468 | \$2,000<br>\$3,000                      | \$42,561<br>\$20,955 | \$25,009           | \$0<br>\$0             | \$29,042<br>\$19,387                    | \$0<br>\$0      | \$2,373<br>\$0     | \$377,000<br>\$200,819                      |
| SEQUATCHIE COUNTY                    | \$177,496              | \$0,000                                 | \$752                | \$58,108           | \$0<br>\$0             | \$37,369                                | \$0             | \$2.740            | \$276,465                                   |
| SEVIER COUNTY                        | \$1,813,861            | \$45,700                                | \$80,523             | \$527,304          | \$8,606                | \$160,551                               | \$0             | \$2,740<br>\$0     | \$2,636,545                                 |
| SHELBY COUNTY                        | \$4,544,469            | \$43,775                                | \$86,000             | \$974,362          | \$23,830               | \$484,014                               | \$47,628        | \$0                | \$6,204,078                                 |
| MEMPHIS                              | \$17,797,592           | \$286,109                               | \$768,994            | \$4,716,367        | \$121,141              | \$3,928,486                             | \$2,884         | \$14,832           | \$27,636,405                                |
| SMITH COUNTY                         | \$504,871              | \$6,000                                 | \$5,493              | \$167,130          | \$0                    | \$55,094                                | \$0             | \$1,000            | \$739,588                                   |
| STEWART COUNTY                       | \$439,079              | \$7,000                                 | \$12,187             | \$123,757          | \$98                   | \$63,540                                | \$0             | \$0                | \$645,661                                   |
| SULLIVAN COUNTY                      | \$1,940,340            | \$18,972                                | \$39,730             | \$637,808          | \$6,157                | \$220,159                               | \$0             | \$0                | \$2,863,166                                 |
| BRISTOL                              | \$631,039              | \$11,510                                | \$8,276              | \$157,559          | \$10,786               | \$80,553                                | \$121           | \$0                | \$899,844                                   |
| KINGSPORT                            | \$1,027,719            | \$11,500                                | \$29,014             | \$264,358          | \$6,036                | \$100,328                               | \$0             | \$0                | \$1,438,955                                 |
| SUMNER COUNTY                        | \$6,007,232            | \$79,497                                | \$253,359            | \$1,852,379        | \$15,436               | \$818.648                               | \$274.700       | \$37.799           | \$9,339,050                                 |
| TIPTON COUNTY                        | \$1,679,696            | \$17,000                                | \$102,171            | \$473,627          | \$24,798               | \$159,289                               | \$12,496        | \$35,189           | \$2,504,267                                 |
| TROUSDALE COUNTY                     | \$291,763              | \$1,335                                 | \$9,500              | \$68,240           | \$0                    | \$49,960                                | \$0             | \$0                | \$420,798                                   |
| UNICOI COUNTY                        | \$485,805              | \$5,000                                 | \$29,531             | \$162,983          | \$3,435                | \$52,624                                | \$3,500         | \$3,368            | \$746,246                                   |
| UNION COUNTY                         | \$649,737              | \$5,752                                 | \$15,500             | \$164,269          | \$2,240                | \$95,797                                | \$4,874         | \$0                | \$938,169                                   |
| VAN BUREN COUNTY                     | \$109,341              | \$1,000                                 | \$0                  | \$15,498           | \$3,700                | \$12,555                                | \$0             | \$0                | \$142,094                                   |
| WARREN COUNTY                        | \$1,240,596            | \$24,600                                | \$15,717             | \$232,637          | \$2,470                | \$174,443                               | \$0             | \$3,148            | \$1,693,611                                 |
| WASHINGTON COUNTY                    | \$1,421,853            | \$11,000                                | \$38,617             | \$426,324          | \$0                    | \$174,842                               | \$0             | \$2,500            | \$2,075,136                                 |
| JOHNSON CITY                         | \$1,076,501            | \$18,000                                | \$17,372             | \$288,364          | \$1,740                | \$158,744                               | \$0             | \$0                | \$1,560,721                                 |
| WAYNE COUNTY                         | \$450,932              | \$9,000                                 | \$6,567              | \$100,551          | \$2,000                | \$81,670                                | \$0             | \$4,753            | \$655,473                                   |
| WEAKLEY COUNTY                       | \$852,495              | \$17,985                                | \$58,837             | \$196,959          | \$7,650                | \$114,554                               | \$0             | \$3,561            | \$1,252,041                                 |
| WHITE COUNTY                         | \$515,043              | \$10,000                                | \$2,325              | \$136,576          | \$3,636                | \$73,483                                | \$0             | \$0                | \$741,063                                   |
| WILLIAMSON COUNTY                    | \$2,690,872            | \$26,001                                | \$145,493            | \$1,024,116        | \$26,751               | \$611,453                               | \$0             | \$9,829            | \$4,534,515                                 |
| *FRANKLIN                            | \$0                    | \$0                                     | \$0                  | \$0                | \$0                    | \$0                                     | \$0             | \$0                | \$0   |
| WILSON COUNTY                        | \$3,225,097            | \$34,000                                | \$93,476             | \$1,009,586        | \$59,977               | \$258,971                               | \$0             | \$27,104           | \$4,708,212                                 |
| *LEBANON                             | \$0                    | \$0                                     | \$0                  | \$0                | \$0                    | \$0                                     | \$0             | \$0                | \$0   |
| GRAND TOTAL                          | \$140,574,462          | \$1,913,481                             | \$4,663,715          | \$39,915,753       | \$2,301,352            | \$22,801,865                            | \$561,421       | \$825,508          | \$213,557,556                               |

<sup>\*</sup>SPECIAL SCHOOL DISTRICT